

SUPPLEMENTARY APPROPRIATION (2001/2002) ACT, 2003

No. 4



of 2003

ARRANGEMENT OF SECTIONS

SECTION

1. Short title
2. Consolidated Fund charged with further sum

An Act to authorise the payment out of the Consolidated Fund to meet expenditure incurred during the year ending 31st March, 2002

Date of Assent: 1st April, 2003

Date of commencement: 1st April, 2003

ENACTED by the Parliament of Botswana.

1. This Act may be cited as the Supplementary Appropriation (2001/2002) Act, 2003. Short title

2. The Consolidated Fund is hereby charged with a further sum of P3,355,870,957 (three billion, three hundred and fifty five million eight hundred and seventy thousand, nine hundred and fifty seven Pula) to meet expenditure incurred during the financial year which ended on 31st March, 2002 in excess of the amount already appropriated for the services for that year, according to the particulars set out in the Schedule. Consolidated Fund charged with further sum

SCHEDULE *(section 2)*

SUPPLEMENTARY APPROPRIATION FROM CONSOLIDATED FUND

<i>Head No.</i>	<i>Title</i>	<i>Amount Already Appropriated</i> <i>P</i>	<i>Actual Expenditure</i> <i>P</i>	<i>Amount now Appropriated</i> <i>P</i>
10	Parliament	24,466,050	25,453,236	987,186
20	State President	1,347,063,270	1,455,337,486	108,274, 216
30	Ministry of Finance and Development Planning	578,484,070	618,182,653	39,698,583
60	Ministry of Education	2,469,374,240	2,800,087,736	330,713,496
80	Ministry of Local Government	1,565,321,650	1,694,440,427	129,118,777
90	Ministry of Works, Transport and Communications	688,519,110	720,298,105	31,778,995

110	Ministry of Health	702,757,670	713,895,059	11,137,389
120	Administration of Justice	31,939,340	35,306,242	3,366,902
160	Independent Electoral Commission	19,583,910	20,379,323	795,413
240	Appropriations from Revenue	5,160,000,000	7,860,000,000	2,700,000,000
TOTAL		12,587,509,310	15,943,380,267	3,355,870,957

PASSED by the National Assembly this 19th day of March, 2003.

C.T. MOMPEI,
Clerk of the National Assembly.